				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	===	GOG	Total By Fund Source	813,335
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)	<del>-</del>	
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_Admi	nistration (Assembly Office)Greater Acc	ra
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
		Com	pensation of employees [GFS]	813,335
Objective 000000	Compensat	ion of Employees		813,335
Program 92001	Managen	nent and Administration		813,335
Sub-Program 920	001001  SP1:	General Administration		813,335
Operation 0000	000		0.0 0.0 0.0	813,335
Wages and	salaries [GFS]			813,335
21	<b>11001</b> Establi	shed Post		813,335

							Amo	ount (GH¢)
Institution	01		Government of Ghana Sector					
Fund Type/Source	12200	.1	IGF		Total By F	<u>und Sour</u> e	<u>ce_</u>	2,126,000
<b>Function Code</b>	70111		Exec. & leg. Organs (cs)					
Organisation	11301010	001	Ga Central-Sowutuom_Central Adminis	stration_Administration	(Assembly Offi	ce)Greater	Accra	
<b>Location Code</b>	0311001	·	Ga Central-Sowutuom					
Location Code	0311001	! _!		Compensati	on of emplo	vees IGES	- <u>-</u> -	750,000
Objective 000000	Comp	ensation	of Employees	Compensati	on or emplo	yees [Oi o	'	
Program 92001		nagemer	nt and Administration					750,000
			:========	======				750,000
Sub-Program 920	001001	SP1: Ge	neral Administration				<u> </u>	750,000
Operation 0000	000				0.0	0.0	0.0	750,000
Wages and	salaries [G	FS]						670,000
			aid and casual labour					610,000
		ansfer (						20,000
Social contri			llowance/Honorarium					40,000 80,000
	_	-	nt SSF Contribution					80,000
				llse	of goods an	d service		1,251,000
Objective 15070	3.7 Pr	omote g	ood corporate governance		or goods an	u 501 1100	<u> </u>	
Program 92001	' <u> </u>	nagemer	nt and Administration					350,000
Sub-Program 920	001001	SP1: Ge					!	350,000 350,000
Operation 9101	<u>  16</u>   9101	116 - Cov	rid-19 Sanitation related expenditures		1.0	1.0	1.0	10,000
Use of goods								10,000
-			ucation and Sensitization					10,000
Operation 9108	305   9108	805 - Adr	ninistrative and technical meetings		1.0	1.0	1.0	330,000
Use of goods	s and servi	ces						330,000
=			/Conferences/Workshops - Domestic					150,000
22	<b>10904</b> Si	ubstruct	ure Allowances					180,000
Operation 9108	9108	306 - Sec	urity management		1.0	1.0	1.0	10,000
Use of goods	s and servi	ces						10,000
=			uard and Security					10,000
Objective 41010	1 Deepe	n politic	al and administrative decentralisation				 	901,000
Program 92001	Mai	nagemer	nt and Administration					901,000
Sub-Program 920	001001	SP1: Ge	neral Administration	=====				901,000
Operation 9101	9101	101 - INT	ERNAL MANAGEMENT OF THE ORGANISATION		1.0	1.0	1.0	871,000
Use of goods	s and servi	ces						871,000
_			charges					60,000
22		ater						20,000
22	10203 Te	elecomr	nunications					10,000
22	<b>10204</b> Po	ostal Ch	arges					500
22	<b>10401</b> O	ffice Ac	commodations					40,000
			al Accommodations					40,000
			Office Equipment					10,000
22	10503 Fu	uel and	Lubricants - Official Vehicles					190 000

2210509 Other Travel and Transportation				80,000
2210510 Other Night allowances				30,000
2210511 Local travel cost				180,000
2210514 Foreign Travel- Per Diem				10,000
2210515 Foreign Travel Cost and Expenses				10,000
2210706 Library and Subscription				5,500
2210708 Refreshments				70,000
2210710 Staff Development				10,000
2210802 External Consultants Fees				10,000
2210804 Contract appointments				10,000
••				•
2210806 Local Consultants Commission (Individuals)				5,000
2210909 Operational Enhancement Expenses				80,000
Operation 910104 910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	10,000
Use of goods and services				10,000
2210711 Public Education and Sensitization				10,000
Operation 910108 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	20,000
Use of goods and services				20,000
2211201 Field Operations				20,000
	Social ber	efits [G	-S]	<u>45,00</u> 0
Objective 410101   Deepen political and administrative decentralisation			<u> </u>	45,000
Program 92001 Management and Administration				45,000
Sub-Program 92001001   SP1: General Administration	=			=== <u>==================================</u>
	<u> </u>		<u> </u>	<u> </u>
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	45,000
Employer social benefits				45,000
2731101 Workman compensation				25,000
2731103 Refund of Medical Expenses				20,000
	Oth	er exper	)SO	80,000
Objective 450704 3.7 Promote good corporate governance	Otti	ei expei	136	00,000
Objective   130701				10,000
Program 92001 Management and Administration			, — — 	10,000
Sub-Program 92001001   SP1: General Administration				10,000
Operation 910811 910811 - Legal Services		4.0		40.000
Operation  910811  910811 - Legal Services	1.0	1.0	1.0	10,000
Miscellaneous other expense				10,000
2821007 Court Expenses				10,000
Objective 410101 Deepen political and administrative decentralisation			\;——	70.000
Program 92001   Management and Administration				70,000
			!	70,000
Sub-Program 92001001	 		<u> </u>	70,000
Operation 910101 910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	70,000
Miscellaneous other expense				70,000
2821002 Professional fees				20,000
2821009 Donations			-	10,000
			}	
2821010 Contributions				40,000

			Amount (GH¢)
Institution 01 12602 Function Code 1130101001	Government of Ghana Sector  DACF MP  Exec. & leg. Organs (cs)  Ga Central-Sowutuom_Central Adminis	Total By Fund Source  stration_Administration (Assembly Office)Greater Acc	230,000
Location Code 0311001	Ga Central-Sowutuom		1
		Use of goods and services	50,000
Dojective 410101	tical and administrative decentralisation		50,000
Program 92001 Managem	nent and Administration		50,000
Sub-Program 92001001   SP1:	General Administration	======	50,000
Operation 910803 910803 - P	rotocol services	1.0 1.0 1	.0 <b>50,000</b>
Use of goods and services			50,000
<b>2211203</b> Emerge	ncy Works		50,000
		Other expense	180,000
Jojective 410101	tical and administrative decentralisation		180,000
Program 92001 Managem	ent and Administration		180,000
Sub-Program 92001001   SP1:	General Administration	=====	180,000
Operation 910803 910803 - P	rotocol services	1.0 1.0 1	.0 180,000
Miscellaneous other expense			180,000
<b>2821009</b> Donatio <b>2821019</b> Scholar			80,000
2021019 SCHOId	שמים שמום שמום אווף מווע שמום שמום אווף מווע		100,000

				Amo	unt (GH¢)
Institution Fund Type/Source		Government of Ghana Sector DACF ASSEMBLY		nd Source	816,849
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)		 	<del>-</del> 1
Organisation	1130101001	Ga Central-Sowutuom_Central Administration_A	dministration (Assembly Office	:)Greater Accra 	
<b>Location Code</b>	0311001	Ga Central-Sowutuom			
			Use of goods and	services	786,849
Objective 15070	1 3.7 Promote g	ood corporate governance		<u> </u>	41,849
Program 92001	Manageme	nt and Administration			41,849
Sub-Program 92	001001 SP1: G	eneral Administration			41,849
Operation 910	105 <b>910105 - PR</b>	OCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0 1.0	21,849
_	ds and services	and Lauring Materials			21,849
	_	and Learning Materials of Petty Tools/Implements			11,849 10,000
Operation 910		curity management	1.0	1.0 1.0	20,000
	ds and services	and Destantian Clathing			20,000
		and Protective Clothing			20,000
Objective <u>41010</u> Program 92001	<u>'</u>	nt and Administration		 	745,000
<u> </u>		=========	====,	i	745,000
Sub-Program 92	001001   SP1: G	eneral Administration			745,000
Operation 910	101 910101 - INT	ERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	275,000
Use of good	ls and services				275,000
		commodations			70,000
		al Accommodations			90,000
Operation 910	210708 Refreshn	FICIAL / NATIONAL CELEBRATIONS	1.0	1.0 1.0	115,000
·	<u> </u>		1.0	1.0	120,000
_	ls and services 210902 Official C	elehrations			120,000 120,000
Operation 910		NITORING AND EVALUATON OF PROGRAMMES AND P	ROJECTS 1.0	1.0 1.0	335,000
_	ds and services				335,000
Operation 910	211201 Field Ope 803 910803 - Pro	tocol services	1.0	1.0 1.0	335,000 <i>15,000</i>
Llan of man	ls and services				45.000
_		s/Conferences/Workshops - Domestic			15,000 10,000
		lucation and Sensitization			5,000
			Other	r expense	30,000
Objective 41010	<u>'</u>	al and administrative decentralisation			30,000
Program 92001	Manageme	nt and Administration			30,000
Sub-Program 92	001001 SP1: G	neral Administration			30,000
Operation 910	101 910101 - INT	ERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0 1.0	20,000
Miscellaneo	us other expense				20,000

## BUDGET DETAILS BY CHART OF ACCOUNT,

## 2022

2821010	Contributions				20,000
Operation 910803	910803 - Protocol services	1.0	1.0	1.0	10,000
Miscellaneous other	er expense				10,000
2821009	Donations				10,000
_		Total Co	st Centr	·e [	3,986,184

					Amoun	t (GH¢)
Institution	01	Government of Ghana Sector				
Fund Type/Source	11001	GOG	Total By Fun	<u>ıd Sourc</u>	<u>e_</u>	196,855
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)			- <del> </del>	
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administration_Accra	on (Assembly Office	)_PLANNIN(	G_Greater	
<b>Location Code</b>	0311001	Ga Central-Sowutuom			-	
		Compensa	tion of employe	es [GFS]		196,855
Objective 000000	Compensation	n of Employees			 	400 055
Duo curo	Manageme	ent and Administration				196,855
Program 92001		and Administration				196,855
Sub-Program 920	001004   SP4: F	lanning, Budgeting, Monitoring and Evaluation and Statistics				196,855
Operation 0000	000		0.0	0.0	0.0	196,855
Wages and s	salaries [GFS]					196,855
•	11001 Establis	ned Post				196,855
					Amoun	
Institution	01	Government of Ghana Sector				(011)
Fund Type/Source	12200	IGF	Total By Fun	nd Sourc	e	50,000
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)			7	
Organisation	1130101002	Ga Central-Sowutuom_Central Administration_Administratio  Accra	on (Assembly Office	)_PLANNING	G_Greater	
<b>Location Code</b>	0311001	Ga Central-Sowutuom			- ¬	
		Use	of goods and	services		50,000
Objective $410201$	Improve dece	entralised planning				50,000
Program 92001	Manageme	ent and Administration				50,000
Sub-Program 920	001004					
Sub-Program 920	101004	animing, Budgeting, Mointoring and Evaluation and Statistics			<u> </u>	50,000
Operation 9101	910108 - M	ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0	20,000
Use of goods	s and services					20,000
22	<b>11201</b> Field Op	erations				20,000
Operation 9108	910810 - PI	an and budget preparation	1.0	1.0	1.0	30,000
Use of goods	s and services					30,000
22	<b>10709</b> Seminar	s/Conferences/Workshops - Domestic				30,000

		Ar	nount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 12603	DACF ASSEMBLY Total	al By Fund Source	60,000
Function Code 70111	Exec. & leg. Organs (cs)		
Organisation 113010100	Ga Central-Sowutuom_Central Administration_Administration (Ass—Accra	embly Office)_PLANNING_Grea	ter
Location Code 0311001	Ga Central-Sowutuom		
	Use of g	oods and services	60,000
Objective 410201   Improve	e decentralised planning		60,000
Program 92001 Mana	gement and Administration	,  	60,000
Sub-Program 92001004	P4: Planning, Budgeting, Monitoring and Evaluation and Statistics		60,000
Operation 910810 91081	0 - Plan and budget preparation	1.0 1.0 1.0	60,000
Use of goods and service	es		60,000
<b>2210709</b> Ser	minars/Conferences/Workshops - Domestic		60,000
		Δr	nount (GH¢)
Institution 01	Government of Ghana Sector	711	nount (GII¢)
Fund Type/Source 13402	DONOR POOLED Total	al By Fund Source	10,000
Function Code 70111	Exec. & leg. Organs (cs)		10,000
Organisation 113010100	Ga Central-Sowutuom_Central Administration_Administration (Ass —Accra	embly Office)_PLANNING_Grea	ter
Location Code 0311001	Ga Central-Sowutuom		
	Use of g	oods and services	10,000
Objective 410201   Improve	e decentralised planning		10,000
Program 92001 Mana	gement and Administration		
			10,000
Sub-Program 92001004     s	P4: Planning, Budgeting, Monitoring and Evaluation and Statistics		10,000
Operation 910108 91010	8 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	10,000
Use of goods and service	es		10,000
<b>2211201</b> Fiel	d Operations		10,000
	7	Total Cost Centre	316,855

		Amount (GH¢)
Institution 01 Fund Type/Source 11001	Government of Ghana Sector  GOG	<u>rce</u> 146,809
Function Code   70111   Organisation   1130101003	Exec. & leg. Organs (cs)  Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_ Accra	Greater
Location Code 0311001	Ga Central-Sowutuom	
	Compensation of employees [GF	S] 146,809
Disjective 000000	tion of Employees	146,809
Program 92001 Manager	ment and Administration	146,809
Sub-Program 92001002   SP2:	Finance and Audit	146,809
Operation 000000	0.0 0.0	0.0 <b>146,809</b>
Wages and salaries [GFS] 2111001 Establ	ished Post	146,809 146,809 Amount (GH¢)
Institution 01	Government of Ghana Sector	
Fund Type/Source 12200 Function Code 70111	IGF Total By Fund Sour	<u>rce</u> 20,000
Organisation 1130101003	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_AUDIT_ —Accra	Greater
Location Code 0311001	Ga Central-Sowutuom	
	Use of goods and service	es20,000
Objective 460101   16.5 Substa	antially reduce corruption and bribery in all their forms	20,000
Program 92001 Manager	ment and Administration	20,000
Sub-Program 92001002   SP2:	Finance and Audit	20,000
Operation 910109 910109 -	Supervision and cordination 1.0 1.0	1.0 <b>20,000</b>
Use of goods and services	Operation and Mandalana Proposition	20,000
2210709 Semin	ars/Conferences/Workshops - Domestic  Total Cost Centre	20,000
	Total Cost Centre	<i>e</i> 166,809

				Amount (GH¢)
Institution Fund Type/Source Function Code Organisation	11001   70111   1130101004	GOVERNMENT OF GNAME SECTOR  GOG  Exec. & leg. Organs (cs)  Ga Central-Sowutuom_Central Administration Office)_PROCUREMENT_Greater Accra	Total By Fund Source	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Compensation of employees [GFS]	83,491
Objective 000000  Program 92001	<u></u>	on of Employees		83,491
			=====	83,491
Sub-Program 920	01001   SP1: 0	General Administration		83,491
Operation 0000	00		0.0 0.0	0.0 83,491
Wages and s	alaries [GFS]			83,491
211	I1001 Establis	hed Post		83,491
			Non Financial Assets	25,180
Objective 150401	_' <u> </u>	blic procuremnt practices that are sustainable		25,180
Program 92001	Managem	ent and Administration		25,180
Sub-Program 920	01001   SP1: 0	Beneral Administration	=====	25,180
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSI	ET 1.0 1.0	1.0 <b>25,180</b>
Fixed assets				25,180
311	12208 Comput	ers and Accessories		25,180

			Amo	ount (GH¢)
	12200	Government of Ghana Sector		170,000
Function Code	70111	Exec. & leg. Organs (cs)		<del></del> ,
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Admi Office)_PROCUREMENT_Greater Accra	nistration (Assembly — — — — — — — — — — — — — — — — — — —	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	90,000
Objective 150401	_' <u> </u>	blic procuremnt practices that are sustainable		90,000
Program 92001	Manageme	ent and Administration		90,000
Sub-Program 9200	01001   SP1: G	eneral Administration	===	90,000
Operation 91010	02 <b>910102 - P</b> F	OCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	60,000
Use of goods	and services			60,000
221		Material and Stationery		50,000
		fice Materials and Consumables		10,000
Operation   91010	05 <u>910105 - PR</u>	POCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0 1.0 1.0	20,000
Use of goods	and services			20,000
221	0120 Purchase	e of Petty Tools/Implements		20,000
Operation 91080	910801 - Pro	ocurement management	1.0 1.0 1.0	10,000
Use of goods	and services			10,000
221		s/Conferences/Workshops - Domestic		8,000
221	1 <b>0711</b> Public E	ducation and Sensitization		2,000
			Non Financial Assets	80,000
Objective 150401		blic procuremnt practices that are sustainable	 	80,000
Program 92001	Manageme	ent and Administration	 	80,000
Sub-Program 9200	01001 SP1: G	eneral Administration	===	80,000
Project 9101	14 910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	80,000
Fixed assets	2211 Office Ed	quipment		80,000 80,000

					Amount (GH¢)
Institution	01	Government of Ghana Sector			
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fu	ind Source	1,050,000
<b>Function Code</b>	70111	Exec. & leg. Organs (cs)			
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administ	ministration (Assembly		
Location Code	0311001	Ga Central-Sowutuom			
			Use of goods and	d services	150,000
Objective 150401	<u>-                                      </u>	blic procuremnt practices that are sustainable			150,000
Program 92001	Manageme	nt and Administration			150,000
Sub-Program 920	001001   SP1: G	eneral Administration			150,000
Operation 9101	02 910102 - PR	OCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0 1	.0 120,000
Use of goods	s and services				120,000
221	<b>10101</b> Printed N	Material and Stationery			100,000
221	<b>10111</b> Other Of	fice Materials and Consumables			20,000
Operation 9101	05 910105 - PR	OCUREMENT OF OFFICE EQUIPMENT AND LOGISTICS	1.0	1.0 1	.0
Use of goods	s and services				30,000
221	<b>10120</b> Purchase	e of Petty Tools/Implements			30,000
			Non Financ	ial Assets	900,000
Objective 150401	12.7 Prom pul	blic procuremnt practices that are sustainable			
00004	Managomo	ent and Administration			900,000
Program 92001	- Inanageme	and Administration			900,000
Sub-Program 920	001001 SP1: G	eneral Administration	= = =		900,000
Project 9101	14 910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0 1	.0 900,000
Fixed assets					900,000
	<b>12101</b> Motor Ve	ehicle			400,000
		ng and ICT Equipments			50,000
		d Machinery			50,000
311	<b>12208</b> Compute	ers and Accessories			250,000
311	12214 Electrica	I Equipment			50,000
311	13108 Furniture	and Fittings			100,000

			An	nount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	13402 70111	DONOR POOLED	Total By Fund Source	19,060
Function Code	===	Exec. & leg. Organs (cs)		-
Organisation	1130101004	Ga Central-Sowutuom_Central Administration_Administr Office)_PROCUREMENT_Greater Accra		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	5,540
Objective 15040	1 12.7 Prom pu	blic procuremnt practices that are sustainable	1	
	' <u> </u> ,	ent and Administration		5,540
Program 92001		in and Administration		5,540
Sub-Program 920	001001 SP1: G	eneral Administration	==[	5,540
0	100 040402 DE	OCCUPEMENT OF OFFICE SUPPLIES AND CONSUMARIES		
Operation 9101	102   910102 - PR	OCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0 1.0 1.0	5,540
Use of goods	s and services			5,540
_		Material and Stationery		5,540
			Non Financial Assets	13,520
Objective 15040	1 12.7 Prom pu	blic procuremnt practices that are sustainable		
	' <u> </u> ,	ent and Administration	!_	13,520
Program 92001				13,520
Sub-Program 920	001001 SP1: G	eneral Administration	i	13,520
Project 9101	114 910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	13,520
110jeet 1 <u>010</u>	····		1.0	
Fixed assets	<b>3</b>			13,520
31	<b>12208</b> Compute	ers and Accessories		13,520
			An	nount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009 70111	DDF	Total By Fund Source	55,746
Function Code	===	Exec. & leg. Organs (cs) Ga Central-Sowutuom_Central Administration_Administr	ration (Assambly	- —
Organisation	1130101004	Office)_PROCUREMENT_Greater Accra		. <u> </u>
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
	<u> </u>		Non Financial Assets	55,746
Objective 15040	12.7 Prom pu	blic procuremnt practices that are sustainable	]; —	
Program 92001	' <u> </u> ,	ent and Administration		55,746
110814111  92001				55,746
Sub-Program 920	001001   SP1: G	eneral Administration		55,746
Project 9101	114 910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	55,746
5 jeec 1 <u>0 10 j</u>	<u></u> -		1.0	
Fixed assets	3			55,746
31	<b>12211</b> Office Ed	quipment		55,746
			Total Cost Centre	1,403,477

			Amount (GH¢)
į.	01 11001	Government of Ghana Sector GOG Total By Fund Source	
rt-	70111	Exec. & leg. Organs (cs)	7
_	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMATED	TION
Location Code	0311001	Ga Central-Sowutuom	
		Compensation of employees [GFS]	107,924
Objective 000000	- <u> </u>	on of Employees	107,924
Program 92001	Manageme	ent and Administration	107,924
Sub-Program 9200	1001 SP1: G	Seneral Administration	107,924
Operation 000000	0	0.0 0.0	0.0 107,924
Wages and sa			107,924
2111	1001 Establish	hed Post	107,924
			_Amount (GH¢)
Institution	01	Government of Ghana Sector	
t i	12200	IGF   Total By Fund Source	<u>e</u>
Function Code	70111	Exec. & leg. Organs (cs)	 
Organisation 1	1130101005	Ga Central-Sowutuom_Central Administration_Administration (Assembly Office)_INFORMA SERVICE_Greater Accra	TION
Location Code	0311001	Ga Central-Sowutuom	_
		Use of goods and services	20,000
Objective 500102	12.8 ensur th	at ppl evrywher hve the relevnt info	20,000
Program 92001	Manageme	ent and Administration	20,000
Sub-Program 9200	1001   SP1: G	Seneral Administration	20,000
Operation 910104	4 910104 - IN	FORMATION, EDUCATION AND COMMUNICATION 1.0 1.0	1.0 20,000
Use of goods a	and services		20,000
· ·		ducation and Sensitization	20,000
		Total Cost Centre	127,924

				Amount (GH¢)
Fund Type/Source Function Code Organisation	12200 70111 1130101006	Government of Ghana Sector  IGF  Exec. & leg. Organs (cs)  Ga Central-Sowutuom_Central Administration_Administration Accra  Ga Central-Sowutuom	Total By Fund Source  (Assembly Office)_NCCE_Grea	17,000
		Use o	of goods and services	17,000
Objective 500102	- ' <u> </u>	t ppl evrywher hve the relevnt info		17,000
Program 92001		it and Administration		17,000
Sub-Program 92001	1001   SP1: Ge	neral Administration		17,000
Operation 910104	910104 - INF	ORMATION, EDUCATION AND COMMUNICATION	1.0 1.0 1	.0 17,000
Use of goods a	and services			17,000
2210	709 Seminars	/Conferences/Workshops - Domestic		7,000
2210	711 Public Ed	ucation and Sensitization		10,000
			Total Cost Centre	17,000

							Amou	unt (GH¢)
• •	01 12200 70111 1130101	Government of IGF Exec. & leg. Or Ga Central-Sov	gans (cs)	inistration_Administratio	Total By F			20,000
Location Code	0311001	Ga Central-Sow	utuom					
				Use	of goods an	d servic	es	20,000
Objective 160402	<u>- II </u>	gnificantly incrse access t		- — — — — — -				20,000
Program 92001	Ma	nagement and Administra	ion				, — — 	20,000
Sub-Program 920	01001	SP1: General Administrat	 ion	= = = = = = =				20,000
Operation 9101	910	105 - PROCUREMENT OF (	OFFICE EQUIPMENT ANI	D LOGISTICS	1.0	1.0	1.0	7,000
Use of goods		ices ffice Facilities, Supplies	and Accessories					7,000 7,000
Operation 9101		115 - MAINTENANCE, REH STING ASSETS	ABILITATION, REFURBIS	SHMENT AND UPGRADING (	<b>OF</b> 1.0	1.0	1.0	13,000
Use of goods	and serv	ices						13,000
221	10623 N	laintenance of Office Equ	ipment					13,000
				-	Total Co	st Centr	·e [	20,000

		Amo	unt (GH¢)
Institution 01 12200 12200	Government of Ghana Sector		80,000
Function Code 70111	Exec. & leg. Organs (cs)		,
<b>Organisation</b> 1130102001	Ga Central-Sowutuom_Central Administration_S	ub-Metros Administration_ANYAA_Greater Accra	7 
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	80,000
Objective 410101	litical and administrative decentralisation	<u> </u> ;	80,000
Program 92001 Manager	ment and Administration		80,000
Sub-Program 92001001   SP1:	General Administration	===	80,000
Operation 910101 910101 -	NTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	80,000
Use of goods and services			80,000
<b>2210904</b> Substr	ucture Allowances		80,000
		Amo	unt (GH¢)
Institution 01	Government of Ghana Sector		, , ,
Fund Type/Source 12603	DACF ASSEMBLY	Total By Fund Source	67,000
Function Code 70111	Exec. & leg. Organs (cs)	==	
Organisation 1130102001	Ga Central-Sowutuom_Central Administration_S	ub-Metros Administration_ANYAA_Greater Accra	<u> </u>
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	67,000
Objective 410101 Deepen po	litical and administrative decentralisation	 	67,000
Program 92001 Manager	ment and Administration		67,000
Sub-Program 92001001   SP1:	General Administration	====	67,000
Operation 910101 910101 -	INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	67,000
Use of goods and services			67,000
<b>2210904</b> Substr	ucture Allowances		67,000
		Total Cost Centre	147,000

		Amo	unt (GH¢)
Institution 01 12200 Function Code 70111	Government of Ghana Sector  IGF  Exec. & leg. Organs (cs)		100,000
Organisation 1130102002		ub-Metros Administration_CHANTAN_Greater Accra	]
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	100,000
Objective 410101 Deepen p	political and administrative decentralisation		100,000
Program 92001 Manag	ement and Administration		100,000
Sub-Program 92001001   SF	11: General Administration	====	100,000
Operation 910101 910101	- INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	100,000
Use of goods and services 2210904 Subs	s structure Allowances	Amo	100,000 100,000
Institution 01	Government of Ghana Sector	Amo	unt (GH¢)
Function Code 12603 70111	DACF ASSEMBLY Exec. & leg. Organs (cs)	Total By Fund Source	67,000
Organisation 1130102002	Ga Central-Sowutuom_Central Administration_S	ub-Metros Administration_CHANTAN_Greater Accra	]
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	67,000
Objective 410101 Deepen p	political and administrative decentralisation	 	67,000
Program 92001 Manag	ement and Administration		67,000
Sub-Program 92001001 SF	1: General Administration	'	67,000
Operation 910101 910101	- INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	67,000
Use of goods and services			67,000
<b>2210904</b> Subs	structure Allowances		67,000
		Total Cost Centre	167,000

			Amo	ount (GH¢)
Institution	01	Government of Ghana Sector	= <del>== =</del>	
V 1	11001	GOG		393,357
<b>Function Code</b>	70112	Financial & fiscal affairs (CS)		<b>=</b> 1
Organisation	1130200001	Ga Central-Sowutuom_FinanceGreater Acc	ra	1
_		7 — — — — — — — — — — — — — — — — — — —		_
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
Zocation Code	0011001	<u>'                                    </u>		
			Compensation of employees [GFS]	393,357
Objective 000000	Compensatio	n of Employees	¦i	393,357
Program 92001	Manageme	ent and Administration		
170gram   <u>52001</u> _			i	393,357
Sub-Program 920	01002 SP2: F	inance and Audit		393,357
Operation 00000	00		0.0 0.0 0.0	393,357
				- — — — <i>-</i>
Wages and s	alaries [GFS]			393,357
211	11001 Establish	ned Post		393,357
			Amo	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	30,000
<b>Function Code</b>	70112	Financial & fiscal affairs (CS)		
Organisation	1130200001	Ga Central-Sowutuom_FinanceGreater Acc	ra	<b>□</b>
		1		_
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
Zocation Code	0011001			
			Use of goods and services	30,000
Objective 130201		en domestic resource mob.	¦i	30,000
Program 92001	Manageme	ent and Administration		
<u>52001</u>			ii	30,000
Sub-Program 920	01002 SP2: F	inance and Audit	====	30,000
Operation 91130	03 911303 - Re	evenue collection and management	1.0 1.0 1.0	30,000
Use of goods	and services			30,000
	11101 Bank Ch			10,000
221	1 <b>1201</b> Field Op	erations		20,000
			Total Cost Centre	423,357

	Amount	(GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 12200 IGF Total By Fund So	urce	205,000
Function Code 70980 Education n.e.c		
Organisation 1130301001 Ga Central-Sowutuom_Education, Youth and Sports_Office of Departmental Head_Central-Sowutuom_Greater Accra	itral	
Location Code 0311001 Ga Central-Sowutuom		
Use of goods and servi	ices	55,000
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030		55,000
Program 92002   Social Services Delivery	,	55,000
Sub-Program 92002001   SP2.1 Education, youth & sports and Library services		55,000
Operation 910116 910116 - Covid-19 Sanitation related expenditures 1.0 1.0	1.0	5,000
Use of goods and services		5,000
2210711 Public Education and Sensitization		5,000
Decration 910402 910402 - Supervision and inspection of Education Delivery 1.0 1.0	1.0	50,000
Use of goods and services		50,000
2210117 Teaching and Learning Materials		10,000
2210511 Local travel cost		10,000
2210708 Refreshments		5,000
2210709 Seminars/Conferences/Workshops - Domestic		10,000
2210710 Staff Development		5,000
2210711 Public Education and Sensitization		10,000
Non Financial Ass	sets	150,000
Objective 520101 4.1 Ensure free, equitable and quality edu. for all by 2030	<u> </u> ;	150,000
Program 92002   Social Services Delivery		150,000
Sub-Program 92002001   SP2.1 Education, youth & sports and Library services		150,000
Project 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF 1.0 1.0	1.0	150,000
Fixed assets		150,000
3111205 School Buildings		150,000

		An	nount (GH¢)
Institution 01 Fund Type/Source 12 Function Code 70	Government of Ghana Sector  DACF ASSEMBLY  Education n.e.c	Total By Fund Source	737,000
Organisation 11	Ga Central-Sowutuom_Education, Youth and Sports_Office Administration_Greater Accra	of Departmental Head_Central	
Location Code 03	1001 Ga Central-Sowutuom		
		e of goods and services	108,000
Objective 520101	4.1 Ensure free, equitable and quality edu. for all by 2030	. <u> </u>	108,000
Program 92002	Social Services Delivery		108,000
Sub-Program 920020	1   SP2.1 Education, youth & sports and Library services	=	======================================
Operation 910404	910404 - support toteaching and learning delivery (Schools and Teachers award	1.0 1.0 1.0	108,000
	scheme, educational financial support)	1.0	
Use of goods an	services		108,000
22101	• /		13,000
22105			20,000
22107 22107	•		10,000 10,000
22107			30,000
22107	·		25,000
		Other expense	29,000
Objective 520101	4.1 Ensure free, equitable and quality edu. for all by 2030		
Program 92002	Social Services Delivery	!_	29,000
110graiii 192002	-		29,000
Sub-Program 920020	SP2.1 Education, youth & sports and Library services		
Operation 910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0 1.0 1.0	29,000
Miscellaneous of	er expense		29,000
28210	9 Donations		10,000
28210			7,000
28210	9 Scholarship and Bursaries		12,000
		Non Financial Assets	600,000
Objective 520101	4.1 Ensure free, equitable and quality edu. for all by 2030	. <u> </u>	600,000
Program 92002	Social Services Delivery		600,000
Sub-Program 920020	SP2.1 Education, youth & sports and Library services	=	600,000
Project <u>910114</u>	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	600,000
Fixed assets			600,000
31112	5 School Buildings		300,000
31112			100,000
31131	B Furniture and Fittings		200,000
		Total Cost Centre	942.000

			Amo	ount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	Total By Fund Source	110,000
<b>Function Code</b>	70721	General Medical services (IS)		
Organisation	1130401001	Ga Central-Sowutuom_Health_Office of District Medical Office	er of Health_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		
		Use	of goods and services	50,000
Objective 53010	3.8 Ach. uni	v. health coverage, incl. fin. risk prot., access to qual. health-care serv.	l	50,000
	Social Se	rvices Delivery	_ — — — — — —	30,000
Program 92002		Trices Delivery		50,000
Sub-Program 920	002002 SP2.2	Public Health Services and management	=' ==	50,000
Operation 9105	910503 - P	ublic Health services	1.0 1.0 1.0	50,000
· ·	s and services			50,000
		se of Petty Tools/Implements		10,000
		avel cost		10,000
	10708 Refresh			5,000
		rrs/Conferences/Workshops - Domestic evelopment		15,000
22	<b>10710</b> Staff De	ечеюринен		10,000
			Non Financial Assets	60,000
Objective 53010	1   3.8 Ach. uni	v. health coverage, incl. fin. risk prot., access to qual. health-care serv.	 	60,000
Program 92002	Social Se	rvices Delivery	<u>-</u>	60,000
<del>-</del>			=	
Sub-Program 920	)020 <u>02</u>   SP2.2	Public Health Services and management	 	60,000
Project 9101	910115 - M EXISTING	IAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O ASSETS	F 1.0 1.0 1.0	60,000
Fixed assets	<u> </u>			60,000
24	11207 Health	Centres		60,000

								Amo	unt (GH¢)
Institution Fund Type Function C Organisation	ode 707	03 21 0401001	Government of G DACF ASSEMBL General Medical Ga Central-Sowu	yservices (IS)	f District Medical Office	Total By Fun		rce 	604,000
Location C	ode 031	1001	Ga Central-Sowu	tuom					
						of goods and	servic	es	134,000
Objective	530101	3.8 Ach. un	v. health coverage, inc	cl. fin. risk prot., access to	o qual. health-care serv.				134,000
Program	92002	Social Se	rvices Delivery						134,000
Sub-Progr	am 9200200	2 SP2.2	Public Health Service	es and management	=====				134,000
Operation	910118	910118 - 0	Covid-19 Related relief	s		1.0	1.0	1.0	20,000
Use	of goods and		Education and Sensi	tization					20,000 20,000
Operation	910501	910501 - L	District response initial	tive (DRI) on HIV/AIDS and	l Malaria	1.0	1.0	1.0	114,000
Use	of goods and 221010/ 221051 221070/ 221070/ 221071/	Medica Local to Refresi Semina	I Supplies avel cost ments ars/Conferences/Wor	•					114,000 40,000 10,000 10,000 10,000 44,000
						Non Financi	al Asse	ets	470,000
Objective	530101	3.8 Ach. un	v. health coverage, inc	cl. fin. risk prot., access to	qual. health-care serv.				470,000
Program	92002	Social Se	ervices Delivery						470,000
Sub-Progr	am 9200200	2 SP2.2	== == == == == == == == == == == == ==	== == == == == == == == == == == == ==	======				470,000
Project	910105	910105 - F	PROCUREMENT OF OF	FICE EQUIPMENT AND L	OGISTICS	1.0	1.0	1.0	20,000
Fixed	d assets	1 Office I	Equipment						20,000 20,000
Project	910114			ABLES AND IMMOVABLE	ASSET	1.0	1.0	1.0	300,000
Fixed	d assets	9 WID I	Lookh Control						300,000
Project	<b>311125</b> : 910115			BILITATION, REFURBISHI	MENT AND UPGRADING OF	1.0	1.0	1.0	300,000 150,000
Fixed	d assets								150,000
		3 WIP-I	Health Centres						150,000
	•					Total Cost	t Centr	e [	714.000

			1	Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70740	Government of Ghana Sector  IGF  Public health services		35,000
Organisation	113040200	Co Control Soundson Hoolth Environment	tal Health Unit_Greater Accra	
Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	35,000
Objective 57020	1 6.2 Achie	eve access to adeq. and equit. Sanitation and hygiene		35,000
Program 92002	Socia	I Services Delivery		35,000
Sub-Program 92	002003	P2.3 Environmental Health and sanitation Services	=====	35,000
Operation 910	116 910116	S - Covid-19 Sanitation related expenditures	1.0 1.0 1.0	10,000
	ls and service			10,000
Operation 910		lic Education and Sensitization  - Environmental sanitation Management	1.0 1.0 1.0	10,000 25,000
Lisa of good	ls and service			25 000
ū		lic Education and Sensitization		25,000 10,000
		d Operations		15,000
			1	Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	F = -	DACF ASSEMBLY	Total By Fund Source	110,000
<b>Function Code</b>	70740	Public health services		
Organisation	113040200	Ga Central-Sowutuom_Health_Environmen	tal Health Unit_Greater Accra	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	110,000
Objective 57020	1   6.2 Achie	eve access to adeq. and equit. Sanitation and hygiene		110,000
Program 92002	Social	I Services Delivery		110,000
Sub-Program 92	002003  si	P2.3 Environmental Health and sanitation Services	=====	110,000
Operation 910	901 910901	- Environmental sanitation Management	1.0 1.0 1.0	110,000
Use of good	ls and service	s		110,000
22	210301 Clea	aning Materials		40,000
22	2 <b>10711</b> Pub	lic Education and Sensitization		70,000
			Total Cost Centre	145.000

				Amo	unt (GH¢)
Institution	01	Government of Ghana Sector	=		
Fund Type/Source	11001	GOG	Total By Fund	<u>l Source</u>	811,095
<b>Function Code</b>	70510	Waste management			71
Organisation	1130500001	™Ga Central-Sowutuom_Waste ManagementGreate⊩ –ା	r Accra		! 
					<u>-</u> !
<b>Location Code</b>	0311001	Ga Central-Sowutuom			
		Comp	ensation of employee	s IGES1	811,095
Objective 000000	Compensati	on of Employees	enoution of employee		
	<u></u>				811,095
Program 92002	Social Se	rvices Delivery		,	811,095
Sub-Program 920	102003 SP2.3	Environmental Health and sanitation Services	===	_	811,095
Sub Hogram 520	002000			<u> </u>	811,093
Operation 0000	000		0.0	0.0 0.0	811,095
				L	. — — — –
Wages and	salaries [GFS]				811,095
21	11001 Establis	shed Post			811,095
				Amo	<u>unt (GH¢)                                    </u>
Institution	01	Government of Ghana Sector	=		
Fund Type/Source Function Code	70510	GF	Total By Fund	<u>l Source</u>	270,000
		Waste management Ga Central-Sowutuom_Waste Management Greater			1
Organisation	1130500001				j
Location Code	0311001	Ga Central-Sowutuom			
			Use of goods and s	ervices	70,000
Objective 140202	12.5 Subs re	duce waste generation			70,000
Program 92002	Social Se	rvices Delivery			70,000
170gruin 132002				ii	70,000
Sub-Program 920	)02003 SP2.3	Environmental Health and sanitation Services			70,000
0400	010003 6	olid waste management		40	
Operation 9109	902910902 - 3	onu waste management	1.0	1.0	70,000
Llos of good	s and services				70.000
ū	s and services 10205 Sanitati	on Charges			70,000 70,000
			Non Financial	Assots	200,000
o	12.5 Subs re	duce waste generation	NOIT I IIIaliciai	Assets	200,000
Objective 140202				ii	200,000
Program 92002	Social Se	rvices Delivery			200,000
G 1 D 000	00000	Equipmental Hallsh and equitation Society	===	_	
Sub-Program 920	JUZUUS   SP2.3	Environmental Health and sanitation Services		<u> </u>	200,000
Project 9101		AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGR	ADING OF 1.0	1.0 1.0	200,000
· <u></u> :	EXISTING	ASSETS	-		
Fixed assets	<u> </u>				200,000
31	<b>11311</b> Drainag	e			200,000

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12603 70510	Waste management	Total By Fund Source	160,000
Organisation	1130500001	Ga Central-Sowutuom_Waste ManagementGreater Accra		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
	1		of goods and services	60,000
Objective 140202	<u> </u>	duce waste generation  vices Delivery		60,000
Program 92002		vices Delivery		60,000
Sub-Program 920	02003 SP2.3	Environmental Health and sanitation Services		60,000
Operation 9109	910903 - Lie	quid waste management	1.0 1.0 1.	60,000
Use of goods	and services			60,000
	10616 Maintena 11201 Field Op	ance of Public Sanitary Facilities erations		50,000 10,000
			Other expense	100,000
Objective 140202	12.5 Subs red	duce waste generation		
Program 92002	_ <u>'</u>	vices Delivery		100,000
· <del></del>		· ====================================		100,000
Sub-Program 920	02003   SP2.3	Environmental Health and sanitation Services		100,000
Operation 9109	02 910902 - So	olid waste management	1.0 1.0 1.	100,000
Miscellaneou	is other expense			100,000
282	<b>21017</b> Refuse I	Lifting Expenses		100,000 Amount (GH¢)
Institution	01	Government of Ghana Sector		Amount (GII¢)
Fund Type/Source	13402	DONOR POOLED	Total By Fund Source	65,340
Function Code	70510	Waste management		- — —
Organisation	1130500001	Ga Central-Sowutuom_Waste ManagementGreater Accra		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Non Financial Assets	65,340
Objective 140202	12.5 Subs red	duce waste generation		65,340
Program 92002	Social Ser	vices Delivery		65,340
Sub-Program 920	02003 SP2.3	Environmental Health and sanitation Services		65,340
Project 9101	15 910115 - MA EXISTING A	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	1.0 1.0 1.	6 <b>5,340</b>
Fixed assets				65,340
	11311 Drainage	e		65,340
			Total Cost Centre	1,306,435

	Amo	unt (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 70421 GOG Function Code 70421 Agriculture cs Organisation 1130600001 Ga Central-Sowutuom_AgricultureGreate		552,085
Location Code 0311001 Ga Central-Sowutuom	Compensation of employees [GFS]	528,833
Objection 100000   Compensation of Employees		020,000
Objective 00000   Compensation of Employees		528,833
Program 92004   Economic Development		528,833
Sub-Program 92004001   SP4.1 Agricultural Services and Management		528,833
Operation 000000	0.0 0.0 0.0	528,833
Wages and salaries [GFS]		528,833
2111001 Established Post		528,833
	Use of goods and services	23,252
Objective 150801   2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue add	 	23,252
Program 92004	,	23,252
Sub-Program 92004001	====	23,252
Operation 910301 910301 - Extension Services	1.0 1.0 1.0	23,252
Use of goods and services	I	22 252
2210511 Local travel cost		23,252 8,252
2210709 Seminars/Conferences/Workshops - Domestic		15 000

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70421	Government of Ghana Sector IGF Agriculture cs	Total By Fund Source	107,000
Organisation  Location Code	0311001	Ga Central-Sowutuom_AgricultureGreater A		i 1
	<u> </u>	<u></u>	Use of goods and services	7,000
Objective 150801	2.3 Dble e ag	ric prdtvty & incms of smll-scle fd prducrs 4 vlue additn		7,000
Program 92004	Economic	Development Development		1,
Sub-Program 920	004001   SP4.1	Agricultural Services and Management	====	7,000
Operation 9103	910301 - E	xtension Services	1.0 1.0 1	.0 <b>7,000</b>
ū	s and services	Throating and Consideration		7,000
22	<b>10711</b> Public E	Education and Sensitization	Non Financial Assets	7,000
Objective 150801	2.3 Dble e ag	pric prdtvty & incms of smll-scle fd prducrs 4 vlue additn	Non Financial Assets	 
,	' <u> </u>	: Development		100,000
Program 92004				100,000
Sub-Program 920	004001 SP4.1	Agricultural Services and Management		100,000
Project 9101	14 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1	.0100,000
Fixed assets				100,000
31	12215 Agricult	ure Facilities		100,000
Institution	01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	63,000
<b>Function Code</b>	70421	Agriculture cs		] <del>-</del> — —
Organisation	1130600001	Ga Central-Sowutuom_AgricultureGreater A	ccra 	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	63,000
Objective 150801	2.3 Dble e ag	gric prdtvty & incms of smll-scle fd prducrs 4 vlue additn		63,000
Program 92004	Economic	Development		63,000
Sub-Program 920	004001   SP4.1	Agricultural Services and Management	===-	63,000
Operation 9101	<u>07</u> 910107 - 0	FFICIAL / NATIONAL CELEBRATIONS	1.0 1.0 1	50,000
Use of goods	s and services			50,000
Operation 9103		Celebrations xtension Services	1.0 1.0 1	50,000 .0 13,000
Use of goods	s and services			13,000
22′	10708 Refresh	ments Education and Sensitization		3,000 10,000

			Amount (GH¢)
Institution		Total By Fund	50,552
<u> </u>	<del></del>	Use of goods and s	ervices 50,552
Dispective 150001	Oble e agric prdtvty & incms of smll-scle fd prducrs 4 vlu	e additn	50,552
Sub-Program 92004001	SP4.1 Agricultural Services and Management	:=====	50,552
	0305 - Production and acquisition of improved agricultur ricultural inputs at glossary)	ral inputs (operationalise 1.0 1	1.0 1.0 <b>50,552</b>
Use of goods and s	Local travel cost		50,552 20,552
2210709	Seminars/Conferences/Workshops - Domestic	Total Cost C	30,000 Centre 772,637

					Amou	nt (GH¢)
Function Code	11 <u>00</u> 1 70133	Government of Ghana Sector  GOG  Overall planning & statistical services (CS)  Ga Central-Sowutuom_Physical Planning_Of	<del>_</del>	Fund Sou	rce	121,409
Location Code	0311001	Ga Central-Sowutuom				
			Compensation of em	ployees [GF	:S]	112,876
Objective 000000	_' <u> </u>	of Employees			_ <u> </u>	112,876
Program 92003	Infrastructu	re Delivery and Management				112,876
Sub-Program 9200	)3002 SP3.2 F	Physical and Spatial Planning Development				112,876
Operation 00000	00		0.0	0.0	0.0	112,876
Wages and sa						112,876
211	1001 Establishe	ed Post				112,876
	_   44.2 Enhance		Use of goods	and servic	es	8,533
Objective 310102	_' <u> </u>	inclusive urbanization & capacity for settlement plar	g 		_	8,533
Program 92003	—   Imrastructu	re Denvery and Management				8,533
Sub-Program 9200	)3002   SP3.2 F	Physical and Spatial Planning Development	— — — — <sub> </sub>			8,533
Operation 91100	)2 911002 - Lan	d use and Spatial planning	1.0	1.0	1.0	8,533
Use of goods	and services					8,533
221	0511 Local trav	rel cost				8,533

		Amount (GH¢)
Institution 01 Government of Ghana Screen Type/Source 70133 IGF  Function Code 70133 Overall planning & statis  Organisation 1130701001 Ga Central-Sowutuom_F		-
Location Code 0311001 Ga Central-Sowutuom		
	Use of goods and servi	ces10,000
Objective 310102   11.3 Enhance inclusive urbanization & cap	acity for settlement planning	10,000
Program 92003 Infrastructure Delivery and Management	t	10,000
Sub-Program 92003002   SP3.2 Physical and Spatial Planning		10,000
Operation 911002 911002 - Land use and Spatial planning	1.0 1.0	1.0 10,000
Use of goods and services  2211201 Field Operations		10,000 10,000
	Other exper	nse 20,000
Objective 310102   11.3 Enhance inclusive urbanization & cap		20,000
Program 92003 Infrastructure Delivery and Management	·	20,000
Sub-Program 92003002 SP3.2 Physical and Spatial Planning	g Development	20,000
Operation 911003 911003 - Street Naming and Property Add	dressing System 1.0 1.0	1.0 20,000
Miscellaneous other expense		20,000
2821018 Civic Numbering/Street Naming		20,000

			Amount (GH¢)
Institution 01	Government of Ghana Sector		
Fund Type/Source 12603	DACF ASSEMBLY	Total By Fund Source	270,000
Function Code 70133	Overall planning & statistical services (CS)		
Organisation 1130701001	Ga Central-Sowutuom_Physical Planning_Office of I	Departmental Head_Greater Accra	
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	120,000
Objective 310102   11.3 Enhance	e inclusive urbanization & capacity for settlement planning		120,000
Program 92003 Infrastruct	ture Delivery and Management		1
			120,000
Sub-Program 92003002   SP3.2	Physical and Spatial Planning Development		120,000
Operation 911002 911002 - La	nd use and Spatial planning	1.0 1.0 1.	.0 <b>120,000</b>
Use of goods and services			120,000
<b>2210709</b> Seminar	s/Conferences/Workshops - Domestic		100,000
<b>2211201</b> Field Op	erations		20,000
		Non Financial Assets	150,000
Objective 310102   11.3 Enhance	e inclusive urbanization & capacity for settlement planning		150,000
Program 92003 Infrastruct	ture Delivery and Management		
	==========		150,000
Sub-Program 92003002   SP3.2	Physical and Spatial Planning Development		150,000
Project 910114 910114 - A0	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.	0 <b>150,000</b>
Fixed assets			150,000
<b>3111307</b> Road Si	gnals		150,000
		Total Cost Centre	421,409

				Amount (GH¢)
Institution Fund Type/Source Function Code Organisation	11001 70620 1130801001	Government of Ghana Sector  GOG  Community Development  Ga Central-Sowutuom_Social Welfare & Community  Head_Greater Accra		476,516
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
		Con	pensation of employees [GFS]	457,201
Objective 000000	<u>- L</u>	on of Employees		457,201
Program 92002	Social Ser	vices Delivery		457,201
Sub-Program 920	02005 SP2.5	Social Welfare and community services	===	457,201
Operation 0000	00		0.0 0.0 0	.0 <b>457,201</b>
· ·	salaries [GFS]			457,201
211	11001 Establis	ned Post		457,201
			Use of goods and services	19,315
Objective 630301		PWDs enjoy all the benefits of Ghanaian citizenship		19,315
Program <u>92002</u>	Social Ser	vices Delivery		19,315
Sub-Program 920	02005 SP2.5	Social Welfare and community services	===	19,315
Operation 9106	01 910601 - So	ocial intervention programmes	1.0 1.0 1	.0 19,315
Use of goods	and services			19,315
	10511 Local tra			9,315
221	<b>10709</b> Seminar	s/Conferences/Workshops - Domestic		10,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector	=	1
Fund Type/Source Function Code	12200 70620	IGF	Total By Fund Source	30,000
		Community Development   Ga Central-Sowutuom_Social Welfare & Community D	evelopment Office of Departmental	<u></u>
Organisation	1130801001	HeadGreater Accra	- — — — — — — — — — — — — — — — — — — —	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		_
Location Code	0311001	Ca Central-Sowardon	<u> </u>	<u>'</u>
	1 2 lmpl_opp	vianviata Spaial Protection Sup. 8 maggures	Use of goods and services	25,000
Objective 62010	1   1.3 impi. app	riopriate Social Protection Sys. & measures		25,000
Program 92002	Social Sei	vices Delivery		25,000
Sub-Program 920	002005 SP2.5	Social Welfare and community services	===	25,000
Operation 9106	605 <u>910605 - C</u>	ombating domestic violence and human trafficking	1.0 1.0 1	.0 <b>25,000</b>
Use of good	ls and services			25,000
ū		s/Conferences/Workshops - Domestic		15,000
22	210710 Staff De	velopment		10,000
			Other expense	5,000
Objective 62010	1.3 Impl. app	riopriate Social Protection Sys. & measures		5.000
Program 92002	Social Sei	vices Delivery		5,000
·——			===:	5,000
Sub-Program 920	002005   SP2.5	Social Welfare and community services		5,000
Operation 9106	910605 - Co	mbating domestic violence and human trafficking	1.0 1.0 1	.0 <b>5,000</b>
Miscellaneo	us other expense			5,000
	<b>321009</b> Donatio	ns		5,000
				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	r <del>=</del> ==-1	DACF ASSEMBLY	Total By Fund Source	17,000
<b>Function Code</b>	70620	Community Development	Davidson of Departmental	<u> </u> <del> </del>
Organisation	1130801001	Ga Central-Sowutuom_Social Welfare & Community D   HeadGreater		j
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
	<u></u>		Use of goods and services	17,000
Objective 62010	1.3 Impl. app	riopriate Social Protection Sys. & measures	COS OF BOOMS WITH SOFFICES	17,000
	<u>-                                     </u>	· - — — — — — — — — — — — — — — —		17,000
Program 92002	Social Sei	vices Delivery		17,000
Sub-Program 920	002005 SP2.5	Social Welfare and community services	=_	17,000
Operation 9106	910604 - C	illd right promotion and protection	1.0 1.0 1	.0 17,000
_				
=	ls and services			17,000
		s/Conferences/Workshops - Domestic ducation and Sensitization		10,000 7,000
22	I UDIIC L	adodion and Ochonization		7,000

			Amount (GH¢)
Institution 01	Government of Ghana Sector		, , ,
Fund Type/Source 12607	DACF PWD	Total By Fund Source	250,000
Function Code 70620	Community Development	<del></del>	
Organisation 1130801001	Ga Central-Sowutuom_Social Welfare & Co — HeadGreater Accra	mmunity Development_Office of Departmental	
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	60,000
Dispective 630301	nat PWDs enjoy all the benefits of Ghanaian citizenship		60,000
Program 92002 Social	Services Delivery		60,000
Sub-Program 92002005 SP	2.5 Social Welfare and community services	======	60,000
Deperation 910601 910601	- Social intervention programmes	1.0 1.0 1.	60,000
Use of goods and services	S		60,000
<b>2210709</b> Sem	inars/Conferences/Workshops - Domestic		50,000
<b>2210909</b> Oper	rational Enhancement Expenses		10,000
		Other expense	190,000
Dispective 030301	nat PWDs enjoy all the benefits of Ghanaian citizenship		190,000
Program 92002 Social	Services Delivery		190,000
Sub-Program 92002005   SP	2.5 Social Welfare and community services	======	190,000
Operation 910601 910601	- Social intervention programmes	1.0 1.0 1.	190,000
Miscellaneous other exper	nse		190,000
<b>2821009</b> Dona			190,000
		Total Cost Centre	773,516

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001 70610	GOG	Total By Fund Source	230,694
Function Code		Housing development  Ga Central-Sowutuom_Works_Office of Departmental Head_		<u> </u>
Organisation	1131001001	- Ga Central-Gowaldon-works_Office of Departmental Fleat	_ — — — — — — — -	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
		Compensat	ion of employees [GFS]	230,694
Objective 00000	O   Compensation	on of Employees		230,694
Program 92003	Infrastruc	ture Delivery and Management		230,694
Sub-Program 920	103003 SP3.3	Public Works, rural housing and water management	=	230,694
Suo Tiogrami <u>1520</u>			<u> </u>	230,094
Operation 0000	000		0.0 0.0	0.0 <b>230,694</b>
Wages and	salaries [GFS]			230,694
21	11001 Establis	hed Post		230,694
				Amount (GH¢)
Institution Fund Type/Source	01 12200	Government of Ghana Sector	Total By Fund Source	 305,000
Function Code	70610	Housing development	<u> Tolai by Funa Source</u>	7
Organisation	1131001001	Ga Central-Sowutuom_Works_Office of Departmental Head_		
- <b>6</b>		7		
<b>Location Code</b>	0311001	Ga Central-Sowutuom	- — — — — — — —	]
		Use	of goods and services	155,000
Objective 27010	1 9.a Facilitate	e sus. and resilent infrastructure dev.		155,000
Program 92003	Infrastruc	ture Delivery and Management		1,
Sub-Program 920	003003 SP3.3	Public Works, rural housing and water management	=	155,000
Sub-Hogram 1320				155,000
Operation 910	108 <b>910108 - M</b>	ONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1	<b>1.0 120,000</b>
Lloo of good	s and services			420,000
•		perations		120,000 120,000
Operation 9111	101 911101 - S	upervision and regulation of infrastructure development	1.0 1.0 1	1.0 <b>35,000</b>
•	s and services	of Residential Buildings		35,000
	•	of Residential Buildings of Office Buildings		10,000 10,000
	•	ance of Furniture and Fixtures		5,000
22	10709 Semina	rs/Conferences/Workshops - Domestic		10,000
			Non Financial Assets	150,000
Objective 27010	1   9.a Facilitate	e sus. and resilent infrastructure dev.		150,000
Program 92003	Infrastruc	ture Delivery and Management		1,
Sub-Program 920	103003 SP3.3	Public Works, rural housing and water management	=	150,000
Sub-Hogram 1320				150,000
Project 9101	910115 - M EXISTING	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O ASSETS	<b>PF</b> 1.0 1.0 1	1.0 <b>150,000</b>
Fixed assets	<u> </u>			150,000
	• 11204 Office B	uildings		100,000
	11305 Car/Lor	5		50,000

			A	mount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source		DACF MP	Total By Fund Source	170,000
<b>Function Code</b>	70610	Housing development		
Organisation	1131001001	Ga Central-Sowutuom_Works_Office of Department	al Head_Greater Accra	 
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Non Financial Assets	170,000
Objective 27010	/ <u> </u>	te sus. and resilent infrastructure dev.	 	170,000
Program 92003	Infrastruc	cture Delivery and Management	-,  - L	170,000
Sub-Program 920	003003 SP3.3	B Public Works, rural housing and water management		170,000
Project 910	114 910114 - A	ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	170,000
Fixed assets	s			170,000
31	111209 Police I	Post		70,000
31	111212 Librarie	es		50,000
31	<b>111303</b> Toilets			50,000

			Am	nount (GH¢)
Institution Fund Type/Source	12603	DACF ASSEMBLY		1,520,000
<b>Function Code</b>	70610	Housing development		
Organisation	1131001001	□Ga Central-Sowutuom_Works_Office of Departmental He	eadGreater Accra 	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	300,000
Objective 27010	1 9.a Facilitate	sus. and resilent infrastructure dev.		300,000
Program 92003	Infrastruct	ture Delivery and Management		300,000
Sub-Program 920	003003 SP3.3	Public Works, rural housing and water management	==['[	300,000
Operation 9111	01   911101 - Si	pervision and regulation of infrastructure development	1.0 1.0 1.0	300,000
<u> </u>	<u> </u>			
=	s and services	ction Material		300,000
		ance of Machinery and Plant		20,000 20,000
		ights/Traffic Lights		120,000
		ance of Office Equipment		40,000
22	<b>11201</b> Field Op	erations	Non Financial Access	100,000
01: /: 07040	9.a Facilitate	sus. and resilent infrastructure dev.	Non Financial Assets	1,220,000
Objective 270102  Program 92003	<u>'</u> _  <u> </u> ,	ture Delivery and Management		1,220,000
1 10gram 192003				1,220,000
Sub-Program 920	003003 SP3.3	Public Works, rural housing and water management		1,220,000
Project 9101	910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	1,160,000
Fixed assets	;			1,160,000
	<b>11204</b> Office B	-		500,000
		ffice Buildings d Machinery		550,000
	13110 Water S	-		50,000 60,000
Project 9101	910115 - MA EXISTING A	AINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRAD ASSETS	DING OF 1.0 1.0 1.0	60,000
Fixed assets	<u> </u>			60,000
	<b>11211</b> Court Ho	puses		60,000
			Am	nount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source Function Code	13402 70610	DONOR POOLED Housing development	Total By Fund Source	16,000
Organisation	1131001001	Ga Central-Sowutuom_Works_Office of Departmental He	eadGreater Accra	
_		<b>□</b>		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	16,000
Objective 27010	1 9.a Facilitate	sus. and resilent infrastructure dev.		16,000
Program 92003	Infrastruct	ture Delivery and Management		16,000
Sub-Program 920	003003 SP3.3	Public Works, rural housing and water management	=='[	16,000
Operation 9111	911101 - Si	pervision and regulation of infrastructure development	1.0 1.0 1.0	16,000
lise of good	s and services		_	16,000
•		rs/Conferences/Workshops - Domestic		16,000

				Amount (GH¢)
Institution	01	Government of Ghana Sector		
Fund Type/Source	14009	DDF	Total By Fund Sourc	e 110,000
<b>Function Code</b>	70610	Housing development		
Organisation	1131001001	Ga Central-Sowutuom_Works_Office of Departmental He	ad_Greater Accra	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Non Financial Assets	110,000
Objective 270101	9.a Facilitate	sus. and resilent infrastructure dev.		440,000
		ure Delivery and Management		110,000
Program   92003	Illinastructi	ne benvery and management		110,000
Sub-Program 9200	03003 SP3.3 I	Public Works, rural housing and water management	==	110,000
Project 9101	910114 - AC	QUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0	<b>50,000</b>
Fixed assets				50,000
311	<b>3110</b> Water Sy	vstems		50,000
Project 9101	910115 - MA EXISTING A	IINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADII SSETS	<b>NG OF</b> 1.0 1.0	1.0 <b>60,000</b>
Fixed assets				60,000
311	1204 Office Bu	uildings		60,000
			Total Cost Centre	2,351,694

				Amount (GH¢)
Function Code	12200 70411 1131102001	Government of Ghana Sector  IGF	d By Fund Source	20,000
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
		Use of go	oods and services	20,000
Objective 150101	Enhance busi	ness enabling environment		20,000
Program 92004	Economic	Development		20,000
Sub-Program 9200	04002   SP4.2	Trade, Tourism and Industrial Development		20,000
Operation 91020	)2 910202 - Tra	de Development and Promotion	1.0 1.0 1	<b>20,000</b>
Use of goods	and services			20,000
221	0709 Seminars	/Conferences/Workshops - Domestic		7,000
221	<b>0711</b> Public Ed	lucation and Sensitization		5,000
221	0910 Trade Pr	omotion / Publicity		8,000
	· · · · · · · · · · · · · · · · · · ·		otal Cost Centre	20,000

			Amount (GH¢)
Institution 01	Government of Ghana Sector	=====	1
Fund Type/Source 1220	<b>⇒</b> . I		15,000
Function Code 70473			 
Organisation 1131	O4001	y and Tourism_Tourism_Greater Accra	
Location Code 03110	001 Ga Central-Sowutuom		
		Use of goods and services	15,000
Objective 180101 8.	9 Devise and implement policies to promote sustainable	e tourism	15,000
Program 92004	Economic Development		73,000
110gram			15,000
Sub-Program 92004002	SP4.2 Trade, Tourism and Industrial Development		15,000
Operation 910203	910203 - Development and promotion of Tourism potent	tials 1.0 1.0 1	.0 <b>15,000</b>
Use of goods and s	ervices		15,000
2210511	Local travel cost		5,000
2210709	Seminars/Conferences/Workshops - Domestic		10,000
		Total Cost Centre	15,000

			Ar	nount (GH¢)
Institution Fund Type/Source	01 11001	Government of Ghana Sector	= =	
Function Code	70112	Financial & fiscal affairs (CS)	Total By Fund Source	306,900
runction code				
Organisation	1131200001	Ga Central-Sowituon_Budget and KatingGreater I		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
		Comp	ensation of employees [GFS]	306,900
Objective 000000	Compens	sation of Employees	-	
Program 92001	Manag	gement and Administration		306,900
Sub-Program 920	001004	24: Planning, Budgeting, Monitoring and Evaluation and Statistics	===,	306,900
Sub-Flogram 920	001004   01	4. Nammig, Bacgeting, monitoring and Evaluation and Statistics		306,900
Operation 0000	000		0.0 0.0 0.0	306,900
Wages and	salaries [GFS	]		306,900
21	<b>11001</b> Esta	blished Post		306,900
Institution	01	Government of Ghana Sector	Ar	nount (GH¢)
Fund Type/Source	12200	IGF	Total By Fund Source	40,000
Function Code	70112	Financial & fiscal affairs (CS)	= _ Total By Tana Source	40,000
0	1131200001	- Octobral Countries Budget and Betime Countries		
Organisation	113120000			
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	40,000
Objective 13020	1 17.1 strei	ngthen domestic resource mob.	I	40,000
Program 92001	Manag	ement and Administration		40,000
Sub-Program 920	001004 se	4: Planning, Budgeting, Monitoring and Evaluation and Statistics	===	40,000
Operation 9112	001 911201	- Budget preparation and Coordination	1.0 1.0 1.0	40,000
operation ( <u>e112</u>			1.0	40,000
Use of goods	s and service	s		40,000
		inars/Conferences/Workshops - Domestic		30,000
22	<b>11201</b> Field	Operations	<b>A</b> >	10,000   nount (GH¢)
Institution	01	Government of Ghana Sector	All	nount (GH¢)
Fund Type/Source	12603	DACF ASSEMBLY	Total By Fund Source	110,000
<b>Function Code</b>	70112	Financial & fiscal affairs (CS)		
Organisation	1131200001	Ga Central-Sowutuom_Budget and RatingGreater	Accra	
Location Code	0311001	Ga Central-Sowutuom		
Document Code	0311001	- Communication	Use of goods and services	110,000
Objective 13020	17.1 strei	ngthen domestic resource mob.		
Program 92001	_'\_	gement and Administration		110,000
Sub-Program 920	001004	24: Planning, Budgeting, Monitoring and Evaluation and Statistics	===,	110,000
	001004	g, 20090mg, monitoring and Evaluation and Statistics		110,000
Operation 9112	911202	- Budget implementation and performance reporting	1.0 1.0 1.0	110,000
Use of goods	s and service	S		110,000
22	<b>10709</b> Sem	inars/Conferences/Workshops - Domestic		60,000
22	<b>10908</b> Prop	erty Valuation Expenses	ĺ	50,000

2022

Total Cost Centre 456,900

			Amount (GH¢)
Fund Type/Source Tunction Code Today	Government of Ghana Sector  GOG  Road transport  Ga Central-Sowutuom_TransportGreater Accra	Total By Fund Source	42,688
Location Code 0311001 C	Ga Central-Sowutuom		
	Comper	nsation of employees [GFS]	42,688
Objective 000000 Compensation	of Employees		42,688
Program 92003 Infrastructur	re Delivery and Management		
Sub-Program 92003001   SP3.1 Ro	pads and Transport services	==	42,688
Sub-Program  92003001    3F3.7 K0	saus and Transport Services		42,688
Operation 000000		0.0 0.0 0	.0 <b>42,688</b>
Wages and salaries [GFS] 2111001 Establishe	ed Post		42,688   42,688   Amount (GH¢)
Fund Type/Source 12200	Government of Ghana Sector  GF  Road transport	Total By Fund Source	100,000
Organisation 1131400001	Ga Central-Sowutuom_TransportGreater Accra		
Location Code 0311001 C	Ga Central-Sowutuom		
		Use of goods and services	100,000
Objective 390101   Improve efficien	ncy & effectiveness of road transp't infrasture & serv		100,000
Program 92003 Infrastructure	re Delivery and Management		100,000
Sub-Program 92003001   SP3.1 Ro		==	100,000
Operation 911501 911501 - Mana	agement of transport services	1.0 1.0 1	.0 100,000
<b>2211201</b> Field Oper	nce and Repairs - Official Vehicles		100,000 10,000 35,000 5,000 50,000

			Amount (GH¢)
Institution 01	Government of Ghana Sector		1
Fund Type/Source 12603	DACF ASSEMBLY	Total By Fund Source	50,000
Function Code 70451	Road transport	<del></del>	
<b>Organisation</b> 1131400001	Ga Central-Sowutuom_TransportGreater Accra		
Location Code 0311001	Ga Central-Sowutuom		
		Use of goods and services	50,000
Objective 390101 Improve eff	ficiency & effectiveness of road transp't infrasture & serv		50,000
Program 92003 Infrastru	icture Delivery and Management		50,000
Sub-Program 92003001   SP3.	Tanabana Transport services	===	50,000
Operation 911501 911501 -	Management of transport services	1.0 1.0 1	50,000
Use of goods and services			50,000
<b>2210502</b> Mainte	enance and Repairs - Official Vehicles		50,000
		Total Cost Centre	192,688

			Am	ount (GH¢)
Institution Fund Type/Source Function Code	70360	Government of Ghana Sector  IGF  Public order and safety n.e.c  Ga Central-Sowutuom_Disaster Prevention	Total By Fund Source  Greater Accra	47,000
Organisation  Location Code	0311001	Ga Central-Sowutuom		
			Use of goods and services	40,000
Objective 380102	2 1.5 Reduce	vulnerability to climate-related events and disasters		40,000
Program 92005	Environn	nental Management	·	
Sub-Program 920	005001 SP5.1	Disaster prevention and Management	====	40,000 40,000
Suo 110gram UZ				40,000
Operation 9101	910116 - 0	Covid-19 Sanitation related expenditures	1.0 1.0 1.0	15,000
Use of good	s and services			15,000
		Education and Sensitization		15,000
Operation 9107	7 <u>01</u> 910701 - E	isaster management	1.0 1.0 1.0	25,000
Use of goods	s and services			25,000
		evelopment 		10,000
22	11201 Field O	perations	Other synance	15,000
Objective 380102	1.5 Reduce	vulnerability to climate-related events and disasters	Other expense	
	' <u> </u>	nental Management		
Program 92005		rental management		7,000
Sub-Program 920	005001 SP5.1	Disaster prevention and Management		7,000
Operation 9107	701 <b>910701 - </b>	sisaster management	1.0 1.0 1.0	7,000
Miscellaneou	us other expense	)		7,000
28	21009 Donatio	ons	A	7,000
Institution	01	Government of Ghana Sector	AIII	ount (GH¢)
Fund Type/Source		DACF ASSEMBLY	Total By Fund Source	45,000
Function Code	70360	Public order and safety n.e.c Ga Central-Sowutuom Disaster Prevention		
Organisation	1131500001	- Ga Central-Sowituoni_Disaster Freventioni	- — — — — — — — — — — — — — — — — — — —	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
			Use of goods and services	45,000
Objective 380102	2 1.5 Reduce	vulnerability to climate-related events and disasters		45,000
Program 92005	Environn	nental Management		
Sub-Program 920	005001  sps.1	Disaster prevention and Management	==== <sub> </sub>	45,000 45,000
Operation 9107	7 <u>01</u> 910701 - E	Disaster management	1.0 1.0 1.0	45,000
Use of good	s and services			45,000
		evelopment		10,000
		Education and Sensitization perations		20,000 15,000
			Total Cost Centre	
			Total Cost Centre	92,000

		Amount (GH¢)
Institution 01 Government of Ghana Sector		
Fund Type/Source 11001 GOG	Total By Fund Source	149,556
Function Code 70451 Road transport		
Organisation 1131600001 Ga Central-Sowutuom_Urban RoadsGreater Accra		
Location Code 0311001 Ga Central-Sowutuom		
Compensati	tion of employees [GFS]	102,709
Objective 000000   Compensation of Employees		402 700
Program   92003   Infrastructure Delivery and Management		102,709
Program 92003   Infrastructure Delivery and Management		102,709
Sub-Program 92003001 SP3.1 Roads and Transport services	=	102,709
Operation 000000	0.0 0.0 0.0	102,709
Wages and salaries [GFS]		102,709
2111001 Established Post		102,709
Use	of goods and services	46,847
Objective 390101 Improve efficiency & effectiveness of road transp't infrasture & serv		
·		46,847
Program 92003 Infrastructure Delivery and Management		46,847
Sub-Program 92003001 SP3.1 Roads and Transport services		46,847
Operation 910108 910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.0	46,847
Use of goods and services  2210511 Local travel cost		46,847
2211201 Field Operations		20,000

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70451	Government of Ghana Sector IGF Road transport	Total By Fund Source	120,000
Organisation	1131600001	Ga Central-Sowutuom_Urban RoadsGreater Accra		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		
		Use o	f goods and services	20,000
Objective 39010	1 Improve effi	ciency & effectiveness of road transp't infrasture & serv		20,000
Program 92003	Infrastruc	ture Delivery and Management		
Sub-Program 920	003001 SP3.1	Roads and Transport services		20,000
Operation 910	108 <b>910108 - M</b>	IONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0 1.	20,000
Use of good	s and services			20,000
ū		perations		20,000
			Non Financial Assets	100,000
Objective 39010	1   Improve effi	ciency & effectiveness of road transp't infrasture & serv		100,000
Program 92003	Infrastruc	ture Delivery and Management		100,000
Sub-Program 920	003001 SP3.1	Roads and Transport services		100,000
D : ( 040)	145 010115 - N	IAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF	40 40	L
Project 910	EXISTING		1.0 1.0 1.	100,000
Fixed assets	3			100,000
31	<b>11309</b> Urban F	Roads		100,000
Institution	01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source	= -,		Total By Fund Source	950,000
<b>Function Code</b>	70451	Road transport		<u> </u>
Organisation	1131600001	□Ga Central-Sowutuom_Urban RoadsGreater Accra		
				- <del></del>
<b>Location Code</b>	0311001	Ga Central-Sowutuom		<u> </u>
	— . I		Non Financial Assets	950,000
Objective 39010	1   Improve effi	ciency & effectiveness of road transp't infrasture & serv		950,000
Program 92003	Infrastruc	ture Delivery and Management		950,000
Sub-Program 920	003001 SP3.1	Roads and Transport services		950,000
Project 910	114 910114 - A	CQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.	650,000
Fixed assets	3			650,000
	11306 Bridges			200,000
	11311 Drainag		40 40	450,000
Project 910	115   910115 - M EXISTING	IAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF ASSETS	1.0 1.0 1.	0300,000
Fixed assets	3			300,000
31	<b>11309</b> Urban F	Roads		300,000

		Amount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 13402 DONOR POOLED Function Code 70451 Road transport	Total By Fund Source	
Organisation 1131600001 Ga Central-Sowutuom_Urban RoadsGreater Accra		<u> </u>
Location Code 0311001 Ga Central-Sowutuom		
	of goods and services	90,000
Objective 390101   Improve efficiency & effectiveness of road transp't infrasture & serv		90,000
Program 92003 Infrastructure Delivery and Management		90,000
Sub-Program 92003001   SP3.1 Roads and Transport services		90,000
Operation  910108  910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0 1.0	1.0 90,000
Use of goods and services		90,000
2210101 Printed Material and Stationery		60,000
2210709 Seminars/Conferences/Workshops - Domestic		30,000
	Non Financial Assets	20,000
Objective 390101   Improve efficiency & effectiveness of road transp't infrasture & serv		20,000
Program 92003 Infrastructure Delivery and Management		20,000
Sub-Program 92003001   SP3.1 Roads and Transport services	=	20,000
Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	DF 1.0 1.0	1.0 <b>20,000</b>
Fixed assets		20,000
<b>3111311</b> Drainage		20,000
Institution 01 Government of Ghana Sector		Amount (GH¢)
Fund Type/Source 14009 DDF	Total By Fund Source	400,000
Function Code 70451 Road transport		 <del> </del>
Organisation 1131600001 Ga Central-Sowutuom_Urban RoadsGreater Accra		
Location Code 0311001 Ga Central-Sowutuom		_
Location Code 0311001 Ga Central-Sowutuom		<u>_</u>
Objective 200404   Improve efficiency & effectiveness of road transp't infrasture & serv	Non Financial Assets	400,000
Objective [90101]		400,000
Program 92003 Infrastructure Delivery and Management		400,000
Sub-Program 92003001 SP3.1 Roads and Transport services		400,000
Project 910114 910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0	1.0 <b>250,000</b>
Fixed assets		250,000
<b>3111306</b> Bridges		150,000
3111311 Drainage  Project 910115 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING O	)F 40 40	100,000
Project 910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING C EXISTING ASSETS	<b>PF</b> 1.0 1.0	1.0 <b>150,000</b>
Fixed assets		150,000
3111309 Urban Roads		150,000
	Total Cost Centre	1,729,556

				Amount (GH¢)
Institution 01		Government of Ghana Sector		
Fund Type/Source 122		IGF	<b>Total By Fund Source</b>	10,000
Function Code 710	90	Social protection n.e.c.		
Organisation 113	1700001	Ga Central-Sowutuom_Birth and DeathGreater Accr	a ——————————	
Location Code 031	1001	Ga Central-Sowutuom		1
			Use of goods and services	10,000
Objective 550302	16.9 Provide le	egal identity incl. birth registration		10,000
Program 92002	Social Serv	ices Delivery		10,000
Sub-Program 9200200	SP2.4 E	irth and Death Registration Services		10,000
Operation 910101	910101 - INT	ERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1	.0 <b>10,000</b>
Use of goods and	services			10,000
221071	1 Public Ed	ucation and Sensitization		10,000
_			Total Cost Centre	10,000

	Am	nount (GH¢)
Institution 01 Government of Ghana Sector Fund Type/Source 11001 GOG Function Code 70112 Financial & fiscal affairs (CS) Organisation 1131801001 Ga Central-Sowutuom_Human	Total By Fund Source  Resource_Human Resource_Human Resource Management_Greater	104,779
Location Code 0311001 Ga Central-Sowutuom		
	Compensation of employees [GFS]	91,279
Objective 00000 Compensation of Employees		91,279
Program 92001 Management and Administration		91,279
Sub-Program 92001001   SP1: General Administration	=====================================	91,279
Operation 000000	0.0 0.0 0.0	91,279
Wages and salaries [GFS]  2111001 Established Post		91,279 91,279
	Use of goods and services	13,500
Objective 640101   Improve human capital development and manage	ment	13,500
Program 92001   Management and Administration		13,500
Sub-Program 92001003   SP3: Human Resource Management		13,500
Department 911801 911801 - Personnel and Staff Management	1.0 1.0 1.0	13,500
Use of goods and services		13,500
2210511 Local travel cost 2210709 Seminars/Conferences/Workshops - Dom	portio	5,000
2210709 Seminars/Conferences/Workshops - Dome	ESHO	8,500

				Amount (GH¢)
Institution Fund Type/Source Function Code	01 12200 70112	Government of Ghana Sector  IGF  Financial & fiscal affairs (CS)  Ga Central Sowutuon Human Resource Human Reso	Total By Fund Source  Iman Resource Human Resource Management Gr	105,000
Organisation	1131801001	Accra		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		]
			Use of goods and services	45,000
Objective 640101		an capital development and management	i	45,000
Program 92001	Manageme	nt and Administration		45,000
Sub-Program 920	001003 SP3: H	=	====	45,000
Operation 9118	911801 - Pe	rsonnel and Staff Management	1.0 1.0 1.	.0 <b>15,000</b>
Use of goods	s and services			15,000
	10707 Recruitm	nent Expenses		5,000
	1	s/Conferences/Workshops - Domestic  aff Training and skills development	4.0	10,000
Operation 9118	911803 - 36	in Training and Skins development	1.0 1.0 1.	030,000
Use of goods	s and services			30,000
221	<b>10710</b> Staff De	velopment	-	30,000
			Other expense	60,000
Objective 640101		an capital development and management		60,000
Program 92001	Manageme	ent and Administration		60,000
Sub-Program 920	001003 SP3: H	uman Resource Management	====	60,000
Operation 9118	911801 - Pe	rsonnel and Staff Management	1.0 1.0 1.	.0 <b>60,000</b>
	us other expense			60,000
282	21009 Donation	s		60,000   Amount (GH¢)
Institution	01	Government of Ghana Sector		ı
Fund Type/Source	12603 70112	DACF ASSEMBLY		30,000
Function Code	1131801001	Financial & fiscal affairs (CS)  Ga Central-Sowutuom_Human Resource_Hu	ıman Resource_Human Resource Management_Gi	reater
Organisation		Accra		
<b>Location Code</b>	0311001	Ga Central-Sowutuom		]
			Use of goods and services	30,000
Objective 640101	Improve hum	an capital development and management		30,000
Program 92001	Manageme	ent and Administration		30,000
Sub-Program 920	001003 SP3: H	uman Resource Management	====	30,000
Operation 9118	911803 - St	off Training and skills development	1.0 1.0 1.	
_	s and services 10710 Staff De	velopment		30,000 30,000

	Amount (GH¢)
Institution 01 Government of Ghana Sector	_
Fund Type/Source 14009 DDF Total By Fund Source	45,859
Function Code 70112 Financial & fiscal affairs (CS)	
Organisation 1131801001 Ga Central-Sowutuom_Human Resource_Human Resource_Human Resource Management_G	ireater
Location Code 0311001 Ga Central-Sowutuom	
Use of goods and services	45,859
Objective 640101   Improve human capital development and management	45.050
Program 02001 Management and Administration	45,859
Program 92001   Management and Administration	45,859
Sub-Program 92001003 SP3: Human Resource Management	45,859
Operation 911803 911803 - Staff Training and skills development 1.0 1.0 1	.0 <b>45,859</b>
Use of goods and services	45,859
2210710 Staff Development	45,859
Total Cost Centre	285,638

				Amount (GH¢)
Institution	01	Government of Ghana Sector		 
V 1	11001 70112	Financial & fiscal affairs (CS)	Total By Fund Source	70,241
	1131901001	Ga Central-Sowutuom_Statistics_Statistics_Statistics_		
Organisation	1131301001	1		
Location Code	0311001	Ga Central-Sowutuom		
Escation Code	0311001	<u></u>		<u>-'</u>
	Componentia	on of Employees	nsation of employees [GFS]	56,741
Objective 000000	_	in of Employees		56,741
Program 92001	Managem	ent and Administration		56,741
Sub-Program 9200	01004 SP4: F	Planning, Budgeting, Monitoring and Evaluation and Statistics	==	- $        -$
Bub 110gram   0200	01004	3, 1, 3, 1		
Operation 00000	00		0.0 0.0	0.0 <b>56,741</b>
Wages and sa		had Dank		56,741
211	1001 Establis	ned Post		56,741
	17.14 Enhan	ce policy coherence for sustainable development	Use of goods and services	13,500
Objective 440102	_	е ронсу сонегенсе тог sustamable development		13,500
Program 92001	Managem	ent and Administration		13,500
Sub-Program 9200	01004 SP4: F	Planning, Budgeting, Monitoring and Evaluation and Statistics	==	13,500
Sub-1 logiani 15200	01004	3, 1, 3, 1		
Operation 91170	01 <b>911701 - D</b> a	ata and information dissemination	1.0 1.0	1.0 <b>13,500</b>
Use of goods		evations		13,500
221	1201 Field Op	erations		13,500
Institution	01	Government of Ghana Sector		Amount (GH¢)
Fund Type/Source	12200	IGF	Total By Fund Source	15,000
<b>Function Code</b>	70112	Financial & fiscal affairs (CS)		
Organisation	1131901001	□Ga Central-Sowutuom_Statistics_Statistics_Statistics_0 _	Greater Accra	
<b>Location Code</b>	0311001	Ga Central-Sowutuom		$\neg$
			Use of goods and services	15,000
Objective 440102	17.14 Enhand	ce policy coherence for sustainable development		
		ent and Administration		
Program 92001		ent and Administration		15,000
Sub-Program 9200	01004 SP4: F	Planning, Budgeting, Monitoring and Evaluation and Statistics		15,000
01170	04 011701 - D	and information dissomination		45.000
Operation 91170	<u> </u>	ata and information dissemination	1.0 1.0	1.015,000
Use of goods	and services			15,000
_		ducation and Sensitization		5,000
221	<b>1201</b> Field Op	perations		10,000
			Total Cost Centre	85,241
			Total Vat	
			Total Vote	17,089,319